

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2011			
ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
	SPECIAL ITEMS				
SS2 1910.4	UNALLOCATED INSURANCE	40,535	65,305	59,439	
SS2 1930.4	JUDGEMENT AND CLAIMS				
SS2 1950.4	TAXES ON SEWER PROPERTY				
	TOTAL SPECIAL ITEMS	40,535	65,305	59,439	0
	TOTAL GENERAL GOVERNMENT	40,535	65,305	59,439	0
	HOME AND COMMUNITY SERVICES				
SS2 8110	ADMINISTRATION				
0.1	PERSONAL SERVICES	51,178	63,056	65,524	
0.2	EQUIP. AND CAPITAL OUTLAY				
0.4	CONTRACTUAL EXPENSE	255,209	341,155	341,430	
0	TOTAL ADMINISTRATION	306,387	404,211	406,954	0
SS2 8120	COLLECTION SYSTEM				
0.1	PERSONAL SERVICES	949,574	974,286	973,203	
0.2	EQUIP. AND CAPITAL OUTLAY	37,137	106,580	141,055	
0.4	CONTRACTUAL EXPENSE	949,833	1,112,025	1,148,067	
0	TOTAL COLLECTION SYSTEM	1,936,544	2,192,891	2,262,325	0
SS2 8130	TREATMENT AND DISPOSAL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. AND CAPITAL OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL TREAT. & DISPOSAL	0	0	0	0
	TOTAL HOME & COMM.SERV.	2,242,931	2,597,102	2,669,279	0
	EMPLOYEE BENEFITS				
SS2 9010.8	RETIREMENT	79,583	67,648	111,877	
SS2 9030.8	SOCIAL SECURITY	74,724	82,675	79,463	
SS2 9040.8	WORKMENS COMP. INS.	38,088	54,060	61,406	
SS2 9055.8	DISABILITY INS.	180	210	215	
SS2 9060.8	HEALTH INS.	236,623	270,569	289,682	
	TOTAL EMPLOYEE BENEFITS	429,198	475,162	542,643	0
	INTERFUND TRANSFERS				
SS2 9901.9	TRANSFER TO OTHER FUNDS	238,500	110,000	110,000	
SS2 9910.9	TRANSFER TO RESERVE	1,500	1,500	1,500	
SS2 9950.9	TRANSFER TO CAPITAL FUNDS	0			
	TOTAL INTERFUND TRANSFERS	240,000	111,500	111,500	0
	TOTAL APPROPRIATIONS	2,952,664	3,249,069	3,382,861	0

